



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators





Neath Port Talbot Council

Appendix 1 - Leisure and Culture – Key Performance Indicators - Quarter 3 (1st April - 31st December) - 2021/22



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How will we know we are making a difference (01/04/2021 to 31/12/2021)?

PI Title	Qtr. 3 Actual 19/20	Qtr. 3 Actual 20/21	Qtr. 3 Actual 21/22	Qtr. 3 Target 21/22	Perf. RAG
Organisation					
CP/072 - Number of visits to our theatres	217161.00		83802.00		 NA
There has been a fall in visitor numbers to theatres compared to quarter 3 2019/20 figure due to COVID-19. No data available for quarter 3 2020/21 and no target set in the 2021/23 Corporate Plan due to COVID-19.					
CP/073 - PAM/040 - Percentage of quality Indicators achieved by the Library Service	66.67			0.00	 NA
Due to COVID a number of the Quality Indicators are currently no longer relevant or practical. A report from Welsh Government is being prepared.					
CP/074 - PAM/017 - Number of visits to leisure centres per 1,000 population	5787.94		3094.98		 NA
There has been a fall in visitor numbers to leisure centres per 1,000 population compared to quarter 3 2019/20 figure due to COVID-19. The figure is increasing steadily from quarter 2 2021/22. No data available for quarter 3 2020/21 and no target set in the 2021/23 Corporate Plan due to COVID-19.					
ELLL - LCL001 - The number of visits to public libraries during the year, per 1,000 population (measured cumulatively over the financial year - quarterly)	3971.94	534.97	1400.27	3900.00	 Red
Visits to libraries are still subject to the impacts of COVID which has reduced the number of events and activities together with the range of services.					